

Bangladesh Institute of Research and Training on Applied Nutrition
Bishnandi, Araihasar, Narayanganj.
Annual Procurement Plan for 2021-22 for Goods, Works and Services (Revenue Budget)

No: 12.09.000.002.43.001.18-817

Date: 18-07-2021

Ministry/Division : Ministry of Agriculture
Agency : Bangladesh Institute of Research & Training on Applied Nutrition (BIRTAN)
Head of Procuring Entity : Executive Director, BIRTAN

Package No	Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh (TK.)	Time code for process	Advertise Prequel (If applicable)	Initiate /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	GOODS PROCUREMENT																	
GR-01	Equipment for Biochemistry Laboratory	No.	1	DPM/OTM (NCT)	Manual/eGP	ED	GoB	100.00	Planned Dates	N/A	1-Sep-21	15-Sep-21	24-Sep-21	4-Oct-21	11-Oct-21	25-Oct-21		9-Dec-21
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-02	Training Bags	No.	5700	DPM/RFQ	Manual	ED	GoB	39.90	Planned Dates	N/A	14-Aug-21	28-Aug-21	6-Sep-21	16-Sep-21	23-Sep-21	7-Oct-21		21-Nov-21
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-03	Training Materials (Notepad, Pen etc.)	No.	7500	RFQ/DPM	Manual	ED	GoB	3.00	Planned Dates	N/A	14-Aug-21	22-Aug-21	22-Aug-21	25-Aug-21	26-Aug-21	26-Aug-21		5-Sep-21
									Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
									Actual Date									

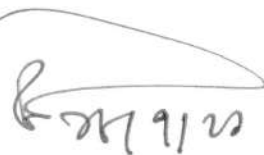




Package No	Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh (TK.)	Time code for process	Advertisement Prequal (If applicable)	Initiate /Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of contract
GR-04	Bedding	No.	450	OTM (NCT)	eGP	ED	GoB	9.00	Planned Dates	N/A	1-Sep-21	15-Sep-21	24-Sep-21	4-Oct-21	11-Oct-21	25-Oct-21		9-Dec-21
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-05	Printing and Binding	No.	1400	RFQ	Manual	ED	GoB	3.00	Planned Dates	N/A	10-Nov-21	18-Nov-21	18-Nov-21	21-Nov-21	22-Nov-21	22-Nov-21		2-Dec-21
									Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
									Actual Date									
GR-06	Furniture	No.	90	OTM (NCT)	eGP	ED	GoB	10.00	Planned Dates	N/A	1-Sep-21	15-Sep-21	24-Sep-21	4-Oct-21	11-Oct-21	25-Oct-21		9-Dec-21
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-07	Training Database Software	No.	1	RFQ	Manual	ED	GoB	3.00	Planned Dates	N/A	10-Nov-21	18-Nov-21	18-Nov-21	21-Nov-21	22-Nov-21	22-Nov-21		2-Dec-21
									Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
									Actual Date									
GR-08	ICT Equipments (CC Camera/IP Telephone)	No.	90	OTM (NCT)	eGP	ED	GoB	24.00	Planned Dates	N/A	10-Nov-21	24-Nov-21	5-Dec-21	15-Dec-21	21-Dec-21	4-Jan-22		3-Feb-22
									Planned Days			15 Days	11 Days	10 Days	6 Days	14 Days	56 Days	30 Days
									Actual Date									

Package No	Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh (TK.)	Time code for process	Advertise Prequel (If applicable)	Initiate /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of contract
GR-09	LAN Setup for Office Building	No.	70	RFQ	Manual	ED	GoB	3.00	Planned Dates		14-Aug-21	22-Aug-21	22-Aug-21	25-Aug-21	26-Aug-21	26-Aug-21		5-Sep-21
									Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
									Actual Date									
GR-10	Books and Journals	No.	800	OTM (NCT) / RFQ	eGP	ED	GoB	6.00	Planned Dates		10-Nov-21	24-Nov-21	5-Dec-21	15-Dec-21	21-Dec-21	4-Jan-22		3-Feb-22
									Planned Days			15 Days	11 Days	10 Days	6 Days	14 Days	56 Days	30 Days
									Actual Date									
GR-11	Library Digitalization	No.	1	RFQ	Manual	ED	GoB	3.00	Planned Dates	N/A	1-Sep-21	9-Sep-21	9-Sep-21	12-Sep-21	13-Sep-21	13-Sep-21		23-Sep-21
									Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
									Actual Date									
GR-12	Digital Display Board	No.	1	RFQ	Manual	ED	GoB	3.00	Planned Dates	N/A	1-Sep-21	9-Sep-21	9-Sep-21	12-Sep-21	13-Sep-21	13-Sep-21		23-Sep-21
									Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
									Actual Date									
GR-12	IPS purchase	No.	1	RFQ	Manual	ED	GoB	3.00	Planned Dates	N/A	1-Sep-21	9-Sep-21	9-Sep-21	12-Sep-21	13-Sep-21	13-Sep-21		
									Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	
									Actual Date									
TOTAL VALUE OF GOODS PROCUREMENT=								209.9										

Package No	Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh (TK.)	Time code for process	Advertise Prequel (If applicable)	Initiate /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of contract	
WORKS PROCUREMENT :																			
GW-01	Civil Works	Lot	Lot	OTM (NCT)	eGP	ED	GoB	80.00	Planned Dates		10-Nov-21	24-Nov-21	5-Dec-21	15-Dec-21	21-Dec-21	4-Jan-22		17-Feb-22	
									Planned Days			15 Days	11 Days	10 Days	6 Days	14 Days	56 Days	44 Days	
									Actual Date										
TOTAL VALUE OF WORKS PROCUREMENT=								80.0											
SERVICE PROCUREMENT :																			
NSR-01	Outsourcing Service	No.	29	OTM (NCT)	Manual	ED	GoB	80.00	Planned Dates		1-Feb-22	15-Feb-22	24-Feb-22	5-Mar-22	12-Mar-22	24-Mar-22		24-Apr-22	
									Planned Days			15 Days	09 Days	10 Days	7 Days	12 Days	53 Days	31 Days	
									Actual Date										
TOTAL VALUE OF SERVICE PROCUREMENT=								80.0											
TOTAL VALUE OF PROCUREMENT=								369.9											



মোঃ খোরশেদ আলম এমডিসি
পরিচালক (স্বাস্থ্যসচিব)



২৪/১/২০২১
মোঃ আব্দুল ওয়াদুদ
সিবিই পরিচালক (অতিরিক্ত সচিব)
স্বাস্থ্য, শিশুস্বাস্থ্য, সার্বস্বাস্থ্যকর ব্যাবস্থাপনা