

Bangladesh Institute of Research and Training on Applied Nutrition
Bishnandi, Araihaazar, Narayanganj.

Revised Annual Procurement Plan of 2021-22 for Goods, Works and Services (Revenue Budget)

No: 12.09.000.002.05.001.18- 453

Date: 13-03-2022

Ministry/Division : Ministry of Agriculture
Agency : Bangladesh Institute of Research & Training on Applied Nutrition (BIRTAN)
Head of Procuring Entity : Executive Director, BIRTAN

Package No	Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh (TK.)	Time code for process	Advise Prequel (If applicable)	Initiate /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GOODS PROCUREMENT																		
GR-01	Equipment for Biochemistry Laboratory	No.	1	OTM	eGP	ED	GoB	100.00	Planned Dates	N/A	02-Jan-22	16-Jan-22	25-Jan-22	04-Feb-22	11-Feb-22	25-Feb-22		11-Apr-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-02	Training Bags	No.	3000	DPM	Manual	ED	GoB	20.00	Planned Dates	N/A	14-Aug-21	28-Aug-21	6-Sep-21	16-Sep-21	23-Sep-21	7-Oct-21		21-Nov-21
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-03	Training Materials (Note pad & Pen)	No.	7500	RFQ	Manual	ED	GoB	1.40	Planned Dates	N/A	10-Jan-22	19-Jan-22	19-Jan-22	22-Jan-22	23-Jan-22	23-Jan-22		02-Feb-22
									Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
									Actual Date									
GR-04	Training Materials (pusti plate)	No.	1200	RFQ	Manual	ED	GoB	1.50	Planned Dates	N/A	14-Dec-21	22-Dec-21	22-Dec-21	25-Dec-21	26-Dec-21	26-Dec-21		5-Jan-22
									Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
									Actual Date									

Package No	Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd.Cost in Lakh (TK.)	Time code for process	Advertise Prequel (If applicable)	Initiate /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of contract
									Actual Date									
GR-05	Bedding	No.	150	RFQ	Manual	ED	GoB	2.00	Planned Dates	N/A	14-Oct-21	22-Oct-21	22-Oct-21	25-Oct-21	26-Oct-21	26-Oct-21		5-Nov-21
									Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
									Actual Date									
GR-06	Printing and Binding (calender)	No.	1500	RFQ	Manual	ED	GoB	2.75	Planned Dates	N/A	10-Jan-22	19-Jan-22	19-Jan-22	22-Jan-22	23-Jan-22	23-Jan-22		02-Feb-22
									Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
									Actual Date									
GR-07	Furniture	No.	90	RFQ	Manual	ED	GoB	1.00	Planned Dates	N/A	02-Jan-22	16-Jan-22	25-Jan-22	04-Feb-22	11-Feb-22	25-Feb-22		11-Apr-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-8	ICT Equipments (IP telephone)	No.	15	RFQ	Manual	ED	GoB	1.50	Planned Dates	N/A	10-Jan-22	19-Jan-22	19-Jan-22	22-Jan-22	23-Jan-22	23-Jan-22		02-Feb-22
									Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
									Actual Date									
GR-9	ICT Equipments (Interactive)	No.	90	OTM (NCT)	eGP	ED	GoB	24.00	Planned Dates	N/A	15-Jan-22	30-Jan-22	10-Feb-22	20-Feb-22	26-Feb-22	12-Mar-22		11-Apr-22
									Planned Days			15 Days	11 Days	10 Days	6 Days	14 Days	56 Days	30 Days

Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd.Cost in Lakh (TK.)	Time code for process	Advertise Prequel (If applicable)	Initiate /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of contract
Flat Board/ Panel, Projector)								Actual Date									
Crockeries items	No.	350	RFQ	Manual	ED	GoB	2.00	Planned Dates	N/A	14-Aug-21	22-Aug-21	22-Aug-21	25-Aug-21	26-Aug-21	26-Aug-21		5-Sep-21
								Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
								Actual Date									
Books and Journal	No.	2000	OTM (NCT)	eGP	ED	GoB	5.00	Planned Dates	N/A	20-Mar-22	04-Apr-22	13-Apr-22	23-Apr-22	30-Apr-22	14-May-22		13-Jun-22
								Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	30 Days
								Actual Date									
Stationery items, cleaning materials, electronic & computer operating items	No.	3500	OTM	eGP	ED	GoB	12.00	Planned Dates	N/A	20-Mar-22	04-Apr-22	13-Apr-22	23-Apr-22	30-Apr-22	14-May-22		13-Jun-22
								Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	30 Days
								Actual Date									
Digital Display Board	No.	1	RFQ	Manual	ED	GoB	1.00	Planned Dates	N/A	14-Jan-22	23-Jan-22	23-Jan-22	26-Jan-22	27-Jan-22	27-Jan-22		06-Feb-22
								Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
								Actual Date									

Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd.Cost in Lakh (TK.)	Time code for process	Advertise Prequel (If applicable)	Initiate /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of contract
IPS purchase	No.	2	RFQ	Manual	ED	GoB	1.00	Planned Dates	N/A	15-Jan-22	24-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	28-Jan-22		07-Feb-22
								Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
								Actual Date									
Computer purchase	No.	2	RFQ	Manual	ED	GoB	1.1	Planned Dates	N/A	16-Jan-22	25-Jan-22	25-Jan-22	28-Jan-22	29-Jan-22	29-Jan-22		08-Feb-22
								Planned Days			09 Days	0 Days	03 Days	1 Days	-	13 Days	10 Days
								Actual Date									
Training Bags	No.	3000	OTM	eGP	ED	GoB	25.00	Planned Dates	N/A	20-Mar-22	04-Apr-22	13-Apr-22	23-Apr-22	30-Apr-22	14-May-22		13-Jun-22
								Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	30 Days
								Actual Date									
Printing, publication and Binding	No.	10,000	OTM	eGP	ED	GoB	5.00	Planned Dates	N/A	20-Mar-22	04-Apr-22	13-Apr-22	23-Apr-22	30-Apr-22	14-May-22		13-Jun-22
								Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	30 Days
								Actual Date									

Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd.Cost in Lakh (TK.)	Time code for process	Advertise Prequal (If applicable)	Initiate /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of contract
TOTAL VALUE OF GOODS PROCUREMENT=							206.25										

S PROCUREMENT :

Civil Works	Lot	Lot	OTM (NCT)	eGP	ED	GoB	54.00	Planned Dates	N/A	20-Mar-22	04-Apr-22	13-Apr-22	23-Apr-22	30-Apr-22	14-May-22		13-Jun-22
								Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	30 Days
								Actual Date									
Civil Works	Lot	Lot	RFQ	Manual	ED	GoB	6.00	Planned Dates	N/A	15-Mar-22	24-Mar-22	24-Mar-22	27-Mar-22	28 Mar 22	28-Mar-22		27-Apr-22
								Planned Days			09 Days	0 Days	03 Days	1 Day	-	13 Days	30 Days
								Actual Date									
Civil Works	Lot	Lot	RFQ	Manual	ED	GoB	6.00	Planned Dates	N/A	15-Mar-22	24-Mar-22	24-Mar-22	27-Mar-22	28 Mar 22	28-Mar-22		27-Apr-22
								Planned Days			09 Days	0 Days	03 Days	1 Day	-	13 Days	30 Days

Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd.Cost in Lakh (TK.)	Time code for process	Advertise Prequel (If applicable)	Initiate /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of contract	
								Actual Date										
Civil Works	Lot	Lot	RFQ	Manual	ED	GoB	6.00	Planned Dates	N/A	15-Mar-22	24-Mar-22	24-Mar-22	27-Mar-22	28 Mar 22	28-Mar-22		27-Apr-22	
								Planned Days			09 Days	0 Days	03 Days	1 Day	-	13 Days	30 Days	
								Actual Date										
TOTAL VALUE OF WORKS PROCUREMENT=							72.0											
TOTAL VALUE OF PROCUREMENT=							278.25											


26.06.2022

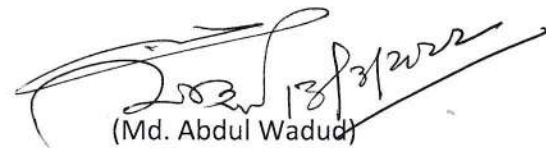
(Md. Najrul Islam)
Assistant Director (Admin)

মো: নাজরুল ইসলাম
সহকারী পরিচালক
বাংলাদেশ ফলিত পুষ্টি গবেষণা ও প্রশিক্ষণ
ইনস্টিটিউট (বারটান)
বিশনন্দী, আড়াইহাজার, নারায়ণগঞ্জ।


26-03-22

(Md. Khorshed Alam ndc)
Director (Joint Secretary)

মোঃ খোরশেদ আলম এনডিসি
পরিচালক (মুগ্ধসচিব)
বারটান, সেচ ভবন
মানিক মিয়া এভিনিউ, ঢাকা।


2022/03/22

(Md. Abdul Wadud)
Executive Director (Additional Secretary)

মোঃ আব্দুল ওয়াদুদ
নির্বাহী পরিচালক (অতিরিক্ত সচিব)
বাংলাদেশ ফলিত পুষ্টি গবেষণা ও প্রশিক্ষণ
ইনস্টিটিউট (বারটান)
বিশনন্দী, আড়াইহাজার, নারায়ণগঞ্জ।