

Bangladesh Institute of Research & Training on Applied Nutrition (BIRTAN)

Sech Bhaban (3rd Floor), 22, Manik Mia Avenue, Sher-e-Bangla Nagar, Dhaka-12017.

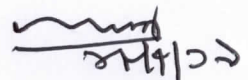
Annual Procurement Plan (2019-20) for Goods (Revenue Budget)

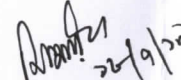
No: 12.09.0000.002.43.001.19-63

Ministry/Division : Ministry of Agriculture
 Agency : Bangladesh Institute of Research & Training on Applied Nutrition (BIRTAN)
 Head of Procuring Entity : Executive Director, BIRTAN

Date: 18.07.2019

Package No	Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd.Cost in Lakh (TK.)	Time Code for process	Advertise Prequal (If applicable)	Initiate/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GOODS PROCUREMENT :																			
GR-01	Furniture	No.	30	OTM (NCT)	eGP	ED	GoB	6.00	Planned Dates Planned Days Actual Date	N/A	28-Nov-19	12-Dec-19 14 Days	24-Dec-19 12 Days	7-Jan-19 14 Days	14-Jan-20 7 Days	19-Jan-20 5 Days	52 Days	45 Days	
GR-02	Computer and Related Equipments	No.	5	RFQ	eGP	ED	GoB	3.00	Planned Dates Planned Days Actual Date	N/A	30-Sep-19	10-Oct-19 10 Days	10-Oct-19 0 Days	16-Oct-19 06 Days	17-Oct-19 1 Days	n/a -	17 Days	07 Days	
GR-03	Electric Equipments	No.	36	OTM (NCT)	eGP	ED	GoB	31.00	Planned Dates Planned Days Actual Date	N/A	28-Nov-19	12-Dec-19 14 Days	24-Dec-19 12 Days	7-Jan-19 14 Days	14-Jan-20 7 Days	19-Jan-20 5 Days	52 Days	45 Days	
GR-04	Laboratory Equipments	No.	10	OTM (NCT)	eGP	ED	GoB	294.00	Planned Dates Planned Days Actual Date	N/A	7-Oct-19	29-Oct-19 22 Days	10-Nov-19 12 Days	24-Oct-19 14 Days	31-Oct-19 7 Days	3-Nov-19 3 Days	54 Days	60 Days	
GR-05	Training Bags	No.	10000	DPM	N/A	ED	GoB	67.00	Planned Dates Planned Days Actual Date	N/A	30-Sep-19	10-Oct-19	22-Oct-19	5-Nov-19	24-Oct-19	27-Oct-19		11-Dec-19	
GR-06	ICT Equipments (Network & Hardware)	No.	36	OTM (NCT)	eGP	ED	GoB	25.00	Planned Dates Planned Days Actual Date	N/A	28-Nov-19	12-Dec-19 14 Days	24-Dec-19 12 Days	7-Jan-19 14 Days	14-Jan-20 7 Days	19-Jan-20 5 Days	52 Days	45 Days	
GR-07	ICT Equipments (Software)	No.	4	OTM (NCT)	eGP	ED	GoB	15.00	Planned Dates Planned Days Actual Date	N/A	28-Nov-19	12-Dec-19 14 Days	24-Dec-19 12 Days	7-Jan-19 14 Days	14-Jan-20 7 Days	19-Jan-20 5 Days	52 Days	45 Days	
GR-08	Training Materials (Notepad, Pen etc.)	No.	10000	RFQ	Manual	ED	GoB	3.00	Planned Dates Planned Days Actual Date	N/A	30-Sep-19	10-Oct-19 10 Days	10-Oct-19 0 Days	16-Oct-19 06 Days	17-Oct-19 1 Days	n/a -	17 Days	07 Days	
GR-09	Glassware for Laboratory	No.	70	RFQ	Manual	ED	GoB	3.00			3-Nov-19	13-Nov-19 10 Days	13-Nov-19 0 Days	19-Nov-19 06 Days	20-Nov-19 1 Days	n/a -	17 Days	07 Days	
GR-10	Chemicals for Laboratory	No.	30	RFQ	Manual	ED	GoB	3.00	Planned Dates Planned Days	N/A	11-Nov-19	21-Nov-19 10 Days	21-Nov-19 0 Days	27-Nov-19 06 Days	28-Nov-19 1 Days	n/a -	17 Days	07 Days	
GR-11	Stationary	No.	1300	RFQ	Manual	ED	GoB	3.00			3-Nov-19	13-Nov-19 10 Days	13-Nov-19 0 Days	19-Nov-19 06 Days	20-Nov-19 1 Days	n/a -	17 Days	07 Days	
TOTAL VALUE OF GOODS PROCUREMENT=								453.00											


 Director (Admin & Finance)
 (Joint Secretary)
 BIRTAN


 Executive Director
 (Additional Secretary)
 BIRTAN